

MUNICIPALITY OF TWEED
MUNICIPAL PERFORMANCE MEASUREMENT REPORT
For the year ending December 31, 2012 Households 2,727 Population 5,100

*The total costs include operating costs plus amortization costs relating to tangible capital assets.

1. General Government	2012	2011
Operating costs for governance and corporate management as a percentage of total municipal operating cost	1.7%	1.6%
*Total costs for governance and corporate management as a percentage of total municipal costs	1.2%	1.2%

2. Fire Services		
Operating costs for fire services per \$1,000 of assessment	\$0.44	\$0.37
*Total costs for fire services per \$1,000 of assessment	\$0.57	\$060
Number of residential fire related fatalities per 1,000 persons	0	0
Number of residential fire related fatalities average over 5 years per 1,000 persons	0	0
Number of residential structural fires per 1,000 households	1.1	.4

3. Police Services		
Operating costs for police services per person	\$159.34	\$162.45
Violent crime rate per 1,000 persons.	9	10.2
Property crime rate per 1,000 persons.	28.63	27
Other Criminal Code rate per 1,000 person	5	4
Total crimes per 1,000 persons.	43.2	41.2

4. Road Services		
Operating costs for paved roads per lane kilometer	\$500.91	\$556.69
*Total costs for paved roads per lane kilometer	\$1,379.87	\$1,522.27
Operating costs for unpaved roads per lane kilometer	\$1,535.54	\$1,521.41
*Total costs for unpaved roads per lane kilometer	\$2,783.90	\$2,886.57
Operating costs for winter maintenance of roadways per lane kilometer maintained in winter	\$765.00	\$885.48
*Total costs for winter maintenance of roadways per lane kilometer maintained in winter	\$955.52	\$1,062.03
Percentage of paved lane kilometers where condition is rated good to very good	78.5%	72.5%
Percentage of winter event responses that met municipal maintenance standards	100%	100%

5. Wastewater		
Operating costs for the treatment and disposal of wastewater per megaliter	\$471.86	\$219.88
*Total costs for the treatment and disposal of wastewater per megaliter	\$527.24	\$235.25
Number of wastewater main backups per 100 kilometres of wastewater main in a year.	.05	.16
Percentage of wastewater estimated to have by-passed treatment	0%	0%

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6. Drinking Water	2012	2011
Operating costs for the treatment and distribution of drinking water per megaliter	\$1,017.80	\$1,481.91
*Total costs for the treatment and distribution of drinking water per megaliter	\$1,398.46	\$2,057.68
Number of breaks in water mains per 100 kilometers of water main pipe	0	.08
Number of days when a boil water advisory issued by the Medical Officer of Health was applicable to the municipal water supply	0	0

7. Solid Waste		
Operating costs for garbage collection per household (village)	\$45.77	\$44.47
Operating costs for garbage disposal per household	\$107.85	\$101.70
*Total costs for garbage disposal per household	\$111.44	\$105.50
Operating costs for solid waste diversion per household	\$40.83	\$39.89
*Total costs for solid waste diversion per household	\$44.41	\$41.26
Number of days Ministry of Environment compliance order for air or groundwater standard was in effect	0	0
Number of solid waste management sites	2	2
Number of complaints received in year concerning solid waste and recycling per 1,000 households	5.5	5.8

8. Parks and Recreation		
Operating costs for parks per person	45.49	37.57
Operating costs for recreation facilities per person	37.90	46.53
*Total costs for recreation facilities per person	73.90	77.59
Operating costs for recreation programs per person	4.03	3.19

9. Library Service		
Operating costs for library per person	36.02	29.04
Operating costs for library per use	1.31	0.17
Electronic use on a percentage of total library use	38.8%	91.6%
Non-electronic use on a percentage of total library use	62.2%	8.4%

Electronic library uses:	54,550	779,100
All other uses:	86,182	71,816
Total:	140,732	850,916

10. Land Use Planning		
Percentage of new development with final approval within settlement area	0%	0%
Percentage of land designated for agricultural purposes which was preserved	100%	100%
Percentage of land designated for agricultural purposes which was preserved relative to base year 2000	100%	100%