

The Minutes of a Special Council Meeting of the Municipality of Tweed held Tuesday, April 16, 2013 at 7:00 p.m. in the Council Chambers.

Mayor	Jo-Anne Albert
Deputy Mayor	Brian Treanor
Councillors	Justin Bray, Don DeGenova, James Flieler

The purpose of the meeting was the presentation of the proposed 2013 budget.

Mayor Albert called the meeting to order.

One member of the public and two members of the press were in attendance.

**APPROVAL OF AGENDA**

MOVED BY J. BRAY, SECONDED BY B. TREANOR  
BE IT RESOLVED THAT the agenda for the Special Budget Meeting be approved. Carried.

Treasurer/Deputy Clerk Betty Gallagher presented an overview of the 2013 budget including revenues, operating expenditures, capital expenditures and transfers to and from reserves.

Budget highlights were presented as follows:

Tax levy increase over 2012 – 3%  
Municipal tax rate decrease from 2012 – 1.2%

Revenues – \$7,080,834  
Operating Expenditures - \$6,093,140  
Capital Expenditures - \$987,694

Proposed user fee increases were presented as follows:

Water and sewer rates - increase 5%  
Late fees for dog tags – increase from \$5.00 to \$45.00  
Construction debris at waste site – increase from \$30.00 to \$50.00  
Scrap metal items at waste site – decrease from \$10.00 to no charge

**QUESTION PERIOD**

Council responded to questions from members of the press.

**ADJOURNMENT**

MOVED BY D. DEGENOVA, SECONDED BY J. FLIELER  
BE IT RESOLVED THAT the meeting adjourn at 7:50 p.m. Carried.

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MAYOR

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CLERK