

The Minutes of a Special Council Meeting of the Municipality of Tweed held Monday, April 14, 2014 at 6:00 p.m. in the Council Chambers.

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| Mayor | Jo-Anne Albert |
| Deputy Mayor | Brian Treanor |
| Councillors | Justin Bray, Don DeGenova, James Flieler |

The purpose of the meeting was the presentation of the proposed 2014 budget.

Mayor Albert called the meeting to order.

One member of the public and two members of the press were in attendance.

APPROVAL OF AGENDA

MOVED BY J. BRAY, SECONDED BY J. FLIELER
BE IT RESOLVED THAT the agenda for the Special Budget Meeting be approved. Carried.

Treasurer/Deputy CAO Betty Gallagher presented an overview of the 2014 budget including revenues, operating expenditures, capital expenditures, user fee increases and transfers to and from reserves.

Budget highlights were presented as follows:

Tax levy increase over 2013 – \$103,300 or 2.9%
Municipal tax rate decrease from 2013 – 1%

Revenues – \$9,276,178
Operating Expenditures - \$6,131,428
Capital Expenditures - \$3,144,750

Proposed user fee increases were presented as follows:

Water and sewer rates - increase 5%
Blue boxes - increase from \$5.00 to \$7.00
Marriage licences – increase from \$75.00 to \$100.00
Ice Rental rates – increase \$5.00 per hour, all users

QUESTION PERIOD

Resident/property owner Len DaSilva posed questions and suggestions pertaining to the following:

- Suggest using Village Infrastructure Fund (Tweed Hydro proceeds) for costs of streetlights LED conversion and users to realize immediate savings
- Question the benefits derived from Community Development budget – looking for an impact statement
- Would like to see direction for development (i.e. expansion of town)

Council responded to questions from members of the press.

ADJOURNMENT

MOVED BY D. DEGENOVA, SECONDED BY J. FLIELER
BE IT RESOLVED THAT the meeting adjourn at 7:45 p.m. Carried.

MAYOR

CLERK