

MUNICIPALITY OF TWEED
MUNICIPAL PERFORMANCE MEASUREMENT REPORT
For the year ending December 31, 2013 Households 3,154 Population 5,063

*The total costs include operating costs plus amortization costs relating to tangible capital assets.

1. General Government	2012	2013
Operating costs for governance and corporate management as a percentage of total municipal operating cost	1.7%	1.4%
*Total costs for governance and corporate management as a percentage of total municipal costs	1.2%	1.0%

2. Fire Services		
Operating costs for fire services per \$1,000 of assessment	\$0.44	\$0.48
*Total costs for fire services per \$1,000 of assessment	\$0.57	\$0.61
Number of residential fire related fatalities per 1,000 persons	0	0
Number of residential fire related fatalities average over 5 years per 1,000 persons	0	0
Number of residential structural fires per 1,000 households	1.1	.4

3. Police Services		
Operating costs for police services per person	\$159.34	\$150.98
Violent crime rate per 1,000 persons.	9	6
Property crime rate per 1,000 persons.	28.63	25.48
Other Criminal Code rate per 1,000 person	5	3.5
Total crimes per 1,000 persons.	43.2	35.16

4. Road Services		
Operating costs for paved roads per lane kilometer	\$500.91	\$385.64
*Total costs for paved roads per lane kilometer	\$1,379.87	\$1,265.97
Operating costs for unpaved roads per lane kilometer	\$1,535.54	\$1,482.18
*Total costs for unpaved roads per lane kilometer	\$2,783.90	\$2,727.95
Operating costs for winter maintenance of roadways per lane kilometer maintained in winter	\$765.00	\$1,238.26
*Total costs for winter maintenance of roadways per lane kilometer maintained in winter	\$955.52	\$1,429.04
Percentage of paved lane kilometers where condition is rated good to very good	78.5%	84.9%
Percentage of winter event responses that met municipal maintenance standards	100%	100%

5. Wastewater		
Operating costs for the treatment and disposal of wastewater per megaliter	\$471.86	\$199.37
*Total costs for the treatment and disposal of wastewater per megaliter	\$527.24	\$233.24
Number of wastewater main backups per 100 kilometres of wastewater main in a year.	.05	.06
Percentage of wastewater estimated to have by-passed treatment	0%	0%

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6. Drinking Water	2012	2013
Operating costs for the treatment and distribution of drinking water per megaliter	\$1,017.80	\$1,600.55
*Total costs for the treatment and distribution of drinking water per megaliter	\$1,398.46	\$2,209.53
Number of breaks in water mains per 100 kilometers of water main pipe	0	.15
Number of days when a boil water advisory issued by the Medical Officer of Health was applicable to the municipal water supply	0	0

7. Solid Waste		
Operating costs for garbage collection per household (village)	\$45.77	\$50.54
Operating costs for garbage disposal per household	\$107.85	\$77.85
*Total costs for garbage disposal per household	\$111.44	\$81.11
Operating costs for solid waste diversion per household	\$40.83	\$35.93
Number of days Ministry of Environment compliance order for air or groundwater standard was in effect	0	0
Number of solid waste management sites	2	2
Number of complaints received in year concerning solid waste and recycling per 1,000 households	5.5	4.7

8. Parks and Recreation		
Operating costs for parks per person	\$45.49	\$45.49
Operating costs for recreation facilities per person	\$37.90	\$65.79
*Total costs for recreation facilities per person	\$73.90	\$86.20
Operating costs for recreation programs per person	\$6.70	\$6.02

9. Library Service		
Operating costs for library per person	\$36.02	\$36.09
Operating costs for library per use	\$1.31	\$1.19
Electronic use on a percentage of total library use	38.8%	52.6%
Non-electronic use on a percentage of total library use	62.2%	47.47%

Electronic library uses:	54,550	80,850
All other uses:	86,182	72,984
Total:	140,732	153,834

10. Land Use Planning		
Percentage of new development with final approval within settlement area	0%	0%
Percentage of land designated for agricultural purposes which was preserved	100%	100%
Percentage of land designated for agricultural purposes which was preserved relative to base year 2000	100%	100%