

NBI.

MUNICIPALITY OF TWEED
MUNICIPAL PERFORMANCE MEASUREMENT REPORT

For the year ending December 31, 2011 Households 2579 Population 4980

<u>Local Government</u>	3.50%	Operating costs for general government support as percentage of total municipal operating costs.
<u>Fire Services</u>	0.37%	Operating costs for fire services per \$1,000 of assessment.
<u>Police Services</u>	\$307.25	Operating costs for police services per total households.
	10.2	Violent crime rate per 1,000 persons.
	27	Property crime rate per 1,000 persons.
	4	Other Criminal Code rate per 1,000 person
	41.2	Total crimes per 1,000 persons.
<u>Road Services</u>	\$1,421.83	Operating costs for paved and unpaved roads per lane km.
	\$868.21	Operating costs for winter roads maintenance per lane km.
	72%	Percentage of paved lane km rated good.
	100%	Percentage of winter event responses that met municipal maintenance standards.
<u>Wastewater</u>	\$233.81	Operating costs for collection, treatment and disposal of wastewater per megalitre.
	0.16	Number of wastewater main backups per 100 km of main.
	0%	Percentage of wastewater which bypassed treatment.
<u>Water</u>	\$688.02	Operating costs for treatment and distribution of water per megalitre.
	0.8	Number of breaks in water mains per 100 km of watermain.
	0	Number of days when boil water advisory was in effect.
<u>Solid Waste</u>	\$44.57	Operating costs for garbage collection per household.
	\$101.70	Operating costs for garbage disposal per household.
	\$16.00	Operating costs for solid waste diversion per household.
	\$133.90	Operating costs for solid waste management per household.
	0	Number of days when Ministry of Environment compliance order for air or groundwater standard was in effect.
	2	Number of solid waste management sites.
	7.75	Number of complaints received in year concerning solid waste and recycling per 1,000 households.
<u>Parks & Recreation</u>	\$31.34	Operating costs for parks per person.
	\$46.53	Operating costs for recreation facilities per person.

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<u>Library</u>	\$29.24	Operating costs for libraries per person.
	\$0.17	Operating costs for libraries per use.
	91.60%	Electronic use on a percentage of total library use.
	8.40%	Non-electronic use as a percentage of total library use.
<u>Land Use Planning</u>	0%	Percentage of new development with final approval within settlement area.
	100%	Percentage of land designated for agricultural purposes which was preserved.
	100%	Percentage of land designated for agricultural purposes which was preserved relative to base year 2000.