

MUNICIPALITY OF TWEED
MUNICIPAL PERFORMANCE MEASUREMENT REPORT

For the year ending December 31, 2010 Households 3116 Population 4974

<u>Local Government</u>	3.20%	Operating costs for general government support as percentage of total municipal operating costs.
<u>Fire Services</u>	0.41%	Operating costs for fire services per \$1,000 of assessment.
<u>Police Services</u>	\$268.37 9.8 22.6 3.8 36	Operating costs for police services per total households. Violent crime rate per 1,000 persons. Property crime rate per 1,000 persons. Other Criminal Code rate per 1,000 person Total crimes per 1,000 persons.
<u>Road Services</u>	\$1,197.80 \$610.48 68% 100%	Operating costs for paved and unpaved roads per lane km. Operating costs for winter roads maintenance per lane km. Percentage of paved lane km rated good. Percentage of winter event responses that met municipal maintenance standards.
<u>Wastewater</u>	\$321.49 0.12 0%	Operating costs for collection, treatment and disposal of wastewater per megalitre. Number of wastewater main backups per 100 km of main. Percentage of wastewater which bypassed treatment.
<u>Water</u>	\$743.31 0.06 0	Operating costs for treatment and distribution of water per megalitre. Number of breaks in water mains per 100 km of watermain. Number of days when boil water advisory was in effect.
<u>Solid Waste</u>	\$44.88 \$49.21 \$16.05 \$75.53 0 2 15	Operating costs for garbage collection per household. Operating costs for garbage disposal per household. Operating costs for solid waste diversion per household. Operating costs for solid waste management per household. Number of days when Ministry of Environment compliance order for air or groundwater standard was in effect. Number of solid waste management sites. Number of complaints received in year concerning solid waste and recycling per 1,000 households.
<u>Parks & Recreation</u>	\$27.10 \$49.45	Operating costs for parks per person. Operating costs for recreation facilities per person.

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<u>Library</u>	\$21.30	Operating costs for libraries per person.
	\$1.89	Operating costs for libraries per use.
	30.40%	Electronic use on a percentage of total library use.
	69.60%	Non-electronic use as a percentage of total library use.
<u>Land Use Planning</u>	0%	Percentage of new development with final approval within settlement area.
	100%	Percentage of land designated for agricultural purposes which was preserved.
	100%	Percentage of land designated for agricultural purposes which was preserved relative to base year 2000.