

Municipality of Tweed  
2018 Budget Meeting Agenda

March 12, 2018 at 9:00 a.m.

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|-----|---|--------------|
| 1.  | Review the Agenda   | 9:00         |
| 2.  | Closed Session  | 9:00 – 10:00 |
|     | In accordance with the Municipal Act, Section 239 (2) a meeting or part of a meeting may be closed to the public when the subject matters being considered are: b) personal matters about an identifiable individual; h) information explicitly supplied in confidence to the municipality. |              |
| 3.  | Review Notes from January 29 <sup>th</sup> Budget Mtg (next page)   | 10:00-10:30  |
| 4.  | Review Changes to Balance the Budget  | 10:30-10:45  |
| 5.  | 2018 Reserves & Reserve Funds (Section 1)   | 10:45-11:00  |
|     | Break   | 11:00-11:15  |
| 6.  | Tax Levy Increase (Section 3)   | 11:15-11:30  |
| 7.  | Water and Sewer Budget (Section 7)  | 11:30-12:00  |
| 8.  | Asset Management - Deputy Mayor Treanor (Section 8)   | 12:00-12:15  |
| 9.  | Budget from Quinte Waste Solutions and Quinte Conservation  | 12:15-12:30  |
| 10. | Set Date to present the 2018 Budget   |              |
| 11. | Adjournment   |              |