

**MUNICIPALITY OF TWEED**

**MUNICIPAL PERFORMANCE MEASUREMENT REPORT**

For the year ending December 31, 2008

Households 3002

Population 5153

Local Government	2.80%	Operating costs for general government support as percentage of total municipal operating costs.
Fire Services	0.44%	Operating costs for fire services per \$1,000 of assessment.
Police Services	\$245.23	Operating costs for police services per total households.
	11	Violent crime rate per 1,000 persons.
	32	Property crime rate per 1,000 persons.
	49	Total crimes per 1,000 persons.
Road Services	\$1,087.11	Operating costs for paved and unpaved roads per lane km.
	\$1,218.38	Operating costs for winter roads maintenance per lane km.
	68%	Percentage of paved lane km rated good.
	100%	Percentage of winter event responses that met municipal maintenance standards.
Wastewater	\$339.79	Operating costs for collection, treatment and disposal of wastewater per megalitre.
	9	Number of wastewater main backups per 100 km of main.
	0%	Percentage of wastewater which bypassed treatment.
Water	\$1,011.24	Operating costs for treatment and distribution of water per megalitre.
	1	Number of breaks in water mains per 100 km of watermain.
	0	Number of days when boil water advisory was in effect.
Solid Waste	\$44.28	Operating costs for garbage collection per household.
	\$44.13	Operating costs for garbage disposal per household.
	\$15.70	Operating costs for solid waste diversion per household.
	\$70.17	Operating costs for solid waste management per household.
	0	Number of days when Ministry of Environment compliance order for air or groundwater standard was in effect.
	2	Number of solid waste management sites.
	10	Number of complaints received in year concerning solid waste and recycling per 1,000 households.
Parks & Recreation	\$23.97	Operating costs for parks per person.
	\$30.98	Operating costs for recreation facilities per person.
Library	\$23.75	Operating costs for libraries per person.
	\$1.86	Operating costs for libraries per use.
	33.50%	Electronic use on a percentage of total library use.
	65.50%	Non-electronic use as a percentage of total library use.
Land Use Planning	0%	Percentage of new development with final approval within settlement area.
	100%	Percentage of land designated for agricultural purposes which was preserved.
	100%	Percentage of land designated for agricultural purposes which was preserved relative to base year 2000.